| Code Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: |
| 1.0 Felony Generic |  | 6 | \$4,641.00 |
|  | Scheduled Cost | 14 | \$5,488.00 |
| 2.0 Felony DUI |  |  |  |
|  | Statutory Fine | 1 | \$970.00 |
|  | Scheduled Cost | 1 | \$1,699.00 |
| 3.0 Felony Drug |  |  |  |
|  | Statutory Fine | 7 | \$8,130.00 |
|  | Scheduled Cost | 15 | \$16,432.63 |
| 4.0 Felony Sex |  |  |  |
|  | Statutory Fine | 1 | \$550.00 |
|  | Scheduled Cost | 1 | \$1,304.00 |
| 5.0 Misdemeanor Generic |  |  |  |
|  | Statutory Fine | 30 | \$11,050.00 |
|  | Scheduled Cost | 35 | \$10,263.00 |
| 6.0 Misdemeanor DUI |  |  |  |
|  | Statutory Fine | 21 | \$12,800.00 |
|  | Scheduled Cost | 14 | \$14,660.00 |
| 7.0 Misdemeanor Drug |  |  |  |
| 8.0 Misdemeanor Sex |  |  |  |
| 9.0 Major Traffic |  |  |  |
|  | Statutory Fine | 37 | \$15,757.98 |
|  | Scheduled Cost | 39 | \$7,392.00 |
| 10.0 Minor Traffic |  |  |  |
|  | Statutory Fine | 104 | \$16,497.02 |
|  | Scheduled Cost | 113 | \$22,685.50 |
| 10.5 Overweight |  |  |  |
| 11.0 Conservation |  |  |  |
|  | Scheduled Cost | 8 | \$1,560.00 |
| 12.0 Prepay 529 |  |  |  |
|  | Scheduled Cost | 102 | \$16,388.14 |
| 130 Ordinance Ftr |  |  |  |


| Cod Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 96 E-Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$238.41 | \$100.00 | \$0.00 | \$0.00 | \$190.00 | \$1,000.00 | \$0.00 | \$80.00 | \$1,000.00 | \$0.00 |
| 8 Automation | \$220.00 | \$20.00 | \$240.00 | \$20.00 | \$480.00 | \$255.00 | \$0.00 | \$0.00 | \$460.00 | \$2,000.00 | \$0.00 | \$160.00 | \$2,018.14 | \$0.00 |
| 22 Document Storage | \$220.00 | \$20.00 | \$240.00 | \$20.00 | \$490.07 | \$200.00 | \$0.00 | \$0.00 | \$450.00 | \$1,985.00 | \$0.00 | \$160.00 | \$2,000.00 | \$0.00 |
| 121 County Gen Fund | \$256.00 | \$24.00 | \$91.79 | \$24.00 | \$372.17 | \$160.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 125 Court Services | \$180.00 | \$20.00 | \$59.87 | \$20.00 | \$476.81 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 72 Clerk Op Scheduled | \$50.00 | \$5.00 | \$14.97 | \$5.00 | \$119.20 | \$50.00 | \$0.00 | \$0.00 | \$100.00 | \$500.00 | \$0.00 | \$40.00 | \$500.00 | \$0.00 |
| County Gen Fund | \$2701.00 | \$324.00 | \$1935.95 | \$279.00 | \$4761.22 | \$2765.00 | \$0.00 | \$0.00 | \$3842.00 | \$11594.00 | \$0.00 | \$920.00 | \$4683.00 | \$0.00 |
| State <br> 89 State Police Ops | \$500.00 | \$730.00 | \$169.69 | \$520.00 | \$1,194.03 | \$3,630.00 | \$0.00 | \$0.00 | \$405.00 | \$1,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$113.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 Sexual Assault | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$100.00 | \$5.00 | \$14.97 | \$5.00 | \$238.41 | \$50.00 | \$0.00 | \$0.00 | \$95.00 | \$500.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 |
| 39 DUI Crime Lab | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$750.00 | \$250.00 | \$470.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 46 DV Abuser Services | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$75.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$83.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$350.00 | \$160.00 | \$104.78 | \$35.00 | \$476.81 | \$1,600.00 | \$0.00 | \$0.00 | \$800.00 | \$2,006.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 |
| 16 Drug Enforcement | \$0.00 | \$0.00 | \$6,480.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 Driver Ed | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$65.00 | \$0.00 | \$0.00 | \$100.00 | \$400.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$11,275.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 Violent Crime | \$1,167.00 | \$100.00 | \$1,159.00 | \$100.00 | \$1,788.04 | \$975.00 | \$0.00 | \$0.00 | \$100.00 | \$300.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 |
| 25 Drug Crime Lab | \$0.00 | \$0.00 | \$399.37 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$5.00 | \$19.97 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 23 DV Shelter Service | \$284.18 | \$0.00 | \$0.00 | \$100.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$220.00 | \$0.00 | \$0.00 | \$428.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$55.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$99.00 | \$0.00 |
| 33 Trauma Center SCHD | \$0.00 | \$100.00 | \$1,000.00 | \$0.00 | \$0.00 | \$945.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

